



Agenda Item Introduction

Committee **POLICY AND SCRUTINY COMMITTEE FOR CHILDREN'S SERVICES, EDUCATION AND SKILLS**

Date **7 DECEMBER 2023**

Topic **PERFORMANCE AND BUDGET**

1. Background

1.1 Following the setting of the Council's budget for 2023/24 the committee will monitor performance and the impact on funding across Children's Services and Education as a whole.

2. Focus for Scrutiny

2.1 What are the budget headlines and what impact will this have on Children's Services and Education for the island?

2.2 What is in place to counteract the impact of funding issues across Children's Services and Education on children and families?

2.3 What happens if forecasted savings are not realised?

2.4 What strategic plans are in place to ensure maximisation of the budget across Children's Services and Education?

3. Document(s) Attached

3.1 Appendix 1: Performance & Budget

Contact Point: Melanie White, Statutory Scrutiny Officer,
(01983) 821000 ext 8876, e-mail melanie.white@iow.gov.uk